



## Literacy and Numeracy Catch Up Funding – 2019-20

Catch Up Funding 2018-19

Total Funding: £21,029

Intervention Strategy	Actions	Cost/Impact
Additional English and Maths groups in Year 7 (7B4 group – seven groups in total)	Staffing provision for additional English and Maths groups in Year 7 to allow for more tightly focused setting. (7 groups instead of 6 in other subjects)	<p>£8000 – curriculum time cost</p> <p>7B4 group making expected progress in English at last monitoring point.</p> <p>7B4 making better than expected progress in Maths at last monitoring point.</p>
Accelerated Reader Programme	<p>All Year 7 students to access Accelerated Reader programme in Study Period sessions.</p> <p>Learning Resource Centre Manager to facilitate provision and ensure library resources are appropriate and effective.</p>	<p>£7500 allocated</p> <ul style="list-style-type: none"> <li>- £4000 Lesson provision 1 hour per week in LRC</li> <li>- £1000 Student registration</li> <li>- £1500 Morning Study Period sessions</li> <li>- £1000 Resourcing and administration</li> </ul> <p>Year 7 cohort making expected progress in English overall at last monitoring point.</p>

		In September 2018 39% the Year 7 cohort scored at or above benchmark on the Star Reader testing, in September 2019 the now Year 8 cohort scored 57% at or above benchmark.
Additional Literacy and Numeracy small group support	Provision in student support for small groups of lowest attaining pupils in English and Maths. Rolling programme of support – monitoring data used to adapt group make up dependent on need.	£6000 including: <ul style="list-style-type: none"> <li>- HLTA staffing provision</li> <li>- Resourcing and planning</li> </ul> Identified students who accessed support improved rates of progress in English and Maths from the first to last monitoring point.

Catch Up Funding 2019-20

Total Funding: £22,984

<b>Intervention Strategy</b>	<b>Actions</b>	<b>Cost/Staff Responsible</b>
Additional English Curriculum time (5 hours per week)	Additional English lesson time for Year 7 cohort – 5 hours per week.	Part funded from Catch Up Funding - £6000  JML and CR (Director of English and KS3 Lead for English)
Additional Literacy and Numeracy small group support	Provision in student support for small groups of lowest attaining pupils in English and Maths. Rolling programme of support – monitoring data used to adapt group make up dependent on need.	£4500 including: <ul style="list-style-type: none"> <li>- HLTA staffing provision</li> <li>- Resourcing and planning</li> </ul> TV (SENCo)
Accelerated Reader Programme	All Year 7 students to access Accelerated Reader programme in Study Period sessions.	£7500 allocated

	Learning Resource Centre Manager to facilitate provision and ensure library resources are appropriate and effective.	<ul style="list-style-type: none"> <li>- £4000 Lesson provision 1 hour per week in LRC</li> <li>- £1000 Student registration</li> <li>- £1500 Morning Study Period sessions</li> <li>- £1000 Resourcing and administration</li> </ul> <p>JML and KM (Director of English and LRC Manager)</p>
Learning Assistant Support in 7B3 groups for Maths and English	Allocated Apprentice LA support for 7B3 groups in English and Maths lessons. Opportunity for break out groups in HT2 and 3.	<p>£3000</p> <p>TV (SENCo)</p>
Appointment of Year 7 Achievement Lead	<p>Appointment of and Development of Achievement Leader for Year 7</p> <ul style="list-style-type: none"> <li>- Oversight of and leading on intervention to address underachievement</li> <li>- Responsibility for addressing English and Maths gap in KS2 Scaled Scores</li> </ul>	<p>Part funded from Catch Up Funding - £2200</p> <p>BH and MD (Year 7 Achievement Lead and Assistant Head of School for Achievement)</p>