



Literacy and Numeracy Catch Up Funding – 2020-21

Catch Up Funding 2019-20

Total Funding: £22,984

Intervention Strategy	Actions	Cost/Impact
Additional English Curriculum time (5 hours per week)	Additional English lesson time for Year 7 cohort – 5 hours per week.	<p>Part funded from Catch Up Funding - £6000</p> <p>Based on the last available data collection prior to the national lockdown:</p> <p>English progress residual was -0.36 indicating students were broadly in line with expected progress at M2.</p> <p>114/174 students were making expected progress or better at M2 for English.</p>
Additional Literacy and Numeracy small group support	Provision in student support for small groups of lowest attaining pupils in English and Maths. Rolling programme of support – monitoring data used to adapt group make up dependent on need.	<p>£4500 including:</p> <ul style="list-style-type: none"> - HLTA staffing provision - Resourcing and planning <p>Based on the last available data collection prior to the national lockdown:</p>

		<p>SEND progress was -0.18 at M2 indicating they were making more progress than expected.</p> <p>For English the residual was -0.42 indicating further support was required to move above expected progress</p> <p>For Maths the residual was -0.2, above expected progress.</p>
Accelerated Reader Programme	<p>All Year 7 students to access Accelerated Reader programme in Study Period sessions.</p> <p>Learning Resource Centre Manager to facilitate provision and ensure library resources are appropriate and effective.</p>	<p>£7500 allocated</p> <ul style="list-style-type: none"> - £4000 Lesson provision 1 hour per week in LRC - £1000 Student registration - £1500 Morning Study Period sessions - £1000 Resourcing and administration <p>Based on the last available data collection prior to the national lockdown:</p> <p>English progress residual was -0.36 indicating students were broadly in line with expected progress</p> <p>114/174 students were making expected progress or better at M2 for English.</p> <p>Increases in student reading ages were above the expected rate and were moving in line with the national average.</p>
Learning Assistant Support in 7B3 groups for Maths and English	Allocated Apprentice LA support for 7B3 groups in English and Maths lessons. Opportunity for break out groups in HT2 and 3.	<p>£3000</p> <p>Based on the last available data collection prior to the national lockdown:</p>

		At M2 the progress residual for both English and Maths for 7B3 was -0.3 indicating they were making expected progress at this point.
Appointment of Year 7 Achievement Lead	<p>Appointment of and Development of Achievement Leader for Year 7</p> <ul style="list-style-type: none"> - Oversight of and leading on intervention to address underachievement - Responsibility for addressing English and Maths gap in KS2 Scaled Scores 	<p>Part funded from Catch Up Funding - £2200</p> <p>Based on the last available data collection prior to the national lockdown:</p> <p>At M2 the overall residual for Year 7 was -0.08 indicating they were making better than expected progress. ATL was positive at 1.79 and this had improved from M1. The progress gap between PP and Non-PP closed but was still -0.18.</p>

Catch Up Funding 2020-21

The government has changed the funding formula and so there is no longer a specific Year 7 Catch up fund provided. However set out below are the intervention that will take place this year that would ordinarily have been at least in part funding from this source.

Intervention Strategy	Actions	Cost/Staff Responsible
Additional Literacy and Numeracy small group support	Provision in student support for small groups of lowest attaining pupils in English and Maths. Rolling programme of support – monitoring data used to adapt group make up dependent on need.	<p>£4500 including:</p> <ul style="list-style-type: none"> - HLTA staffing provision - Resourcing and planning <p>TV (SENCo)</p>
Accelerated Reader Programme	All Year 7/8/9 students to access Accelerated Reader programme in one lesson of English each week.	<p>£10500 allocated</p> <ul style="list-style-type: none"> - £4000 Lesson provision 1 hour per week in LRC - £1000 School registration

	<p>Learning Resource Centre Manager to facilitate provision and ensure library resources are appropriate and effective.</p> <p>English teaching staff to under the direction of the English KS3 Lead to fully integrate AR into their lesson provision.</p>	<ul style="list-style-type: none"> - £3000 Student registration - £1500 LRC Manager time supporting AR - £1000 Resourcing and administration <p>JML, CR and KM (Director of English, KS3 English Lead and LRC Manager)</p>
Learning Assistant Support in 7B4 groups for Maths and English	Allocated LA support for 7B4 groups in English and Maths lessons. Opportunity for break out groups in HT2 and 3.	<p>£3000</p> <p>TV (SENCo)</p>
Appointment of Year 7 Achievement Lead (Achievement Leads move with their year group one Achievement Lead post in 2019-20 was not appointed to)	<p>Appointment of and development of Achievement Lead for Year 7</p> <ul style="list-style-type: none"> - Oversight of and leading on intervention to address underachievement - Responsibility for addressing English and Maths gap in KS2 Scaled Scores 	Part funded from Catch Up Funding - £2200 SDS and MD (Year 7 Achievement Lead and Deputy Head of School for Progression)
1-1 tuition for students with low literacy or reading fluency levels	1-1 tuition for students with low literacy or reading fluency levels. Rolling program of support benefiting students with low reading scores upon entry.	£836